

TARIF 1  
RANCHO BERNARDO - FACILITIES PROJECTS

TRANSPORTATION PROJECTS			FUNDING SOURCE			
PROJECT NO.	YEAR OF NEED	TOTAL COST (1991)	DEVELOPER	DEVELOPMENT IMPACT FEE	PARK FEES	OTHER
1. I-15/HIGHLAND VALLEY RD. INTERCHANGE IMP.-WIDEN TO ACCOMMODATE 4-THRU LANES	D-2000 C-2002	\$11,000,000				\$11,000,000 Caltrans/City/ Developer
2. WEST BERNARDO DR. WIDEN TO 4-LANE MAJOR STREET	D-1997 C-1998	\$ 5,300,000		\$ 530,000		\$ 4,770,000 Prop A/FAU
3. ESCALA DRIVE SIDEWALK PROVIDE 750 FT. OF MISSING SIDEWALK	DC-1991	\$ 160,000		\$ 160,000		
4. SMOKE SIGNAL DRIVE EXT. (ESCALA DR.) CONSTRUCT 3400 FT. 2-LANE COLLECTOR	not known at this time	\$ 1,900,000	\$1,900,000			
5. BERNARDO CENTER DR. 3200 FT. OF RAISED MEDIANS	D-1991 C-1992	\$ 30,000 \$ 250,000	\$ 280,000			
6. RANCHO BERNARDO RD. WIDEN A PORTION TO 6-LANE MAJOR	D-1998 C-1999	\$ 1,800,000				\$ 1,800,000 Prop A
7. GRANDEE/POMERADO RD. TRAFFIC SIGNAL	DC-1992	\$ 100,000		\$ 100,000		
8. ESCALA DR/BERNARDO CTR DR. TRAFFIC SIGNAL	DC-1991	\$ 80,000	\$ 55,000	\$ 25,000		
9. PASEO DEL VERANO NORTE/POM. RD. TRAFFIC SIGNAL	DC-1991	\$ 95,000		\$ 95,000		
10. VIA DEL CAMPO/W. BERNARDO DR. TRAFFIC SIGNAL	DC-1995	\$ 95,000				\$ 95,000 City
11. CAMINO DEL NORTE/BERNARDO CTR DR. GRADE-SEP. INTCHGE	D-2009 C-2010	\$ 3,000,000	\$ 400,000			\$ 2,600,000 FAU
12. DUAL MAST ARM AT FIRE STATION 33	DC-1991	\$ 35,000				\$ 35,000* CITY
TOTAL-TRANSPORTATION PROJECTS		\$23,845,000	\$2,635,000	\$ 910,000	\$0.00	\$20,300,000

\* FUNDING WILL BE ADVANCED BY DIF MONIES WITH  
REIMBURSEMENT IN FY 92 FROM CAPITAL OUTLAY.

D=DESIGN  
C=CONSTRUCTION  
S=STUDY

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				DEVELOPMENT IMPACT FEE	PARK FEES	OTHER
PROJECT NO.						
13. COMMUNITY PARK RECREATION CENTER (SWIMMING POOL SCHEDULE AND FUNDING UNKNOWN)	D-1993 C-1994	\$ 2,500,000			\$1,150,000	\$ 1,350,000 (Unidentified)
14. LIBRARY - 15,000 SQUARE FEET	not known at this time	not determined				may be by special assessment, private grant, or local funding
15. I-15 LRT ALIGNMENT STUDY AND PRELIMINARY ENGINEERING	S-1991 E-1992	\$ 11,000 \$ 33,000		\$ 11,000 \$ 33,000		
TOTAL ALL PROJECTS		\$26,389,000	\$2,635,000	\$ 954,000	\$1,150,000	\$21,650,000

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